

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates-2008-09 -Budget Release Order for an amount of **Rs. 3821.25 Lakhs (Rupees Thirty eight Crores twenty one lakhs and twenty five thousand only) towards 25 % of the B.E 2008-09** . as 1st quarter under various Non-Plan Schemes - Orders - Issued.

FINANCE (EXPR. MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No.3072.
2008.

Dated: 16 -07-

Read the following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2. G.O.Ms.No.87, Finance (BG.I) Deptt., dt.31-3-2008.
- 3. G.o.Ms.No.94, Finance (BG.I) Dept., dt.31-03-2008.

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ORDER:-

In pursuance of the orders issued in the references read above, , the Commissioner & Director of Municipal Administration , A.P., Hyderabad is hereby issued a Budget Release Order for an amount of **Rs. 3821.25 Lakhs (Rupees Thirty eight Crores twenty one lakhs and twenty five thousand only) towards 25 % of the B.E.2008-09** as 1st quarter under the following heads of account:
Non-Plan (Rs. In lakhs)

| Sl. No. | Name of the Scheme | Head of Account | Budget 2008-09 | Addl. Amount Sanctioned / Amounts reappropriated | Total Provision 2008-09 (4+5) | Already released amount | Now authorized amount | Balance Amount available | Procedure of drawal of funds | Drawing Officer |
|---------|---|----------------------|----------------|--|-------------------------------|-------------------------|-----------------------|--------------------------|---------------------------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Special Nutrition Programme in Urban Slum Areas | 2236-02-101-(05)-230 | 300.00 | Nil | 300.00 | 0.00 | 75.00 | 225.00 | Adjust-ment to P.D.A/c. No.1/43 | C&DMA, Hyd |
| | | 2236-02-101-(05)-200 | 2.13 | Nil | 2.13 | 0.00 | 0.53 | 1.60 | -do- | -do- |
| 2 | Compensation to Municipalities | 3604-106-SH(04)-320 | 263.44 | Nil | 263.44 | 0.00 | 65.86 | 197.58 | -do- | -do- |
| 3 | Compensation to Municipal Corporation of Visakhapatnam | 3604-106-SH(06)-320 | 11.52 | Nil | 11.52 | 0.00 | 2.88 | 8.64 | -do- | -do- |
| 4 | Compensation to Municipal Corporation of Vijayawada | 3604-106-SH(07)-320 | 15.53 | Nil | 15.53 | 0.00 | 3.88 | 11.65 | -do- | -do- |
| 5 | Professional Tax Compensation to Municipalities | 3604-108-SH(04)-320 | 8471.32 | Nil | 8471.32 | 0.00 | 2117.83 | 6353.49 | -do- | -do- |
| 6 | Professional Tax Compensation to Municipal Corporation of Visakhapatnam | 3604-108-SH(07)-320 | 2100.00 | Nil | 2100.00 | 0.00 | 525.00 | 1575.00 | -do- | -do- |
| 7 | Professional Tax Compensation to Municipal Corporation of Vijayawada | 3604-108-SH(08)-320 | 1700.00 | Nil | 1700.00 | 0.00 | 425.00 | 1275.00 | -do- | -do- |
| 8 | Professional Tax Compensation to Municipal Corporation | 3604-108-SH(09)-320 | 600.00 | Nil | 600.00 | 0.00 | 150.00 | 450.00 | -do- | -do- |

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|----|--|---------------------|----------|-----|----------|------|---------|----------|------|------|
| | of Guntur | | | | | | | | | |
| 9 | Professional Tax Compensation to Municipal Corporation of Kurnool | 3604-108-SH(10)-320 | 600.00 | Nil | 600.00 | 0.00 | 150.00 | 450.00 | -do- | -do- |
| 10 | Professional Tax Compensation to Municipal Corporation of Rajahmundry | 3604-108-SH(11)-320 | 600.00 | Nil | 600.00 | 0.00 | 150.00 | 450.00 | -do- | -do- |
| 11 | Professional Tax Compensation to Municipal Corporation of Warangal | 3604-108-SH(12)-320 | 550.00 | Nil | 550.00 | 0.00 | 137.50 | 412.50 | -do- | -do- |
| 12 | Property tax compensation to Municipal Corporation of Visakhapatnam in lieu of certain concessions given to tax payers | 3604-200-SH(07)-320 | 37.04 | Nil | 37.04 | 0.00 | 9.26 | 27.78 | -do- | -do- |
| 13 | Property tax compensation to Municipal Corporation of Vijayawada in lieu of certain concessions given to tax payers | 3604-200-SH(08)-320 | 34.06 | Nil | 34.06 | 0.00 | 8.51 | 25.55 | -do- | -do- |
| | | | 15285.04 | Nil | 15285.04 | 0.00 | 3821.25 | 11463.79 | | |

The MA & UD Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SEKHAR BABU
SECRETARY TO GOVERNMENT (W&P)

To
The M.A. & U.D. Department.
Copy to:
The Commissioner & Director of Municioal Administration., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The P.S. to Secy (W&P)./D.S. (TFR).
The REINS/S.F./S.C.

// FORWARDED:: BY ORDER //

SECTION OFFICER